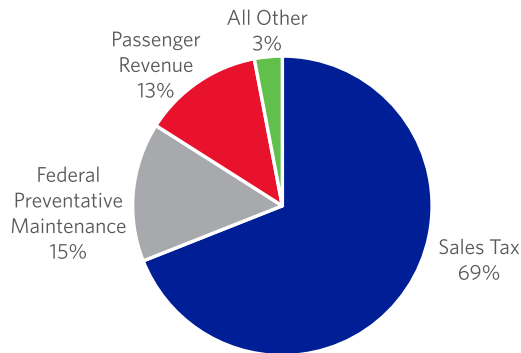


Utah Transit Authority 2018 BUDGET IN BRIEF

RESOURCES

Where the Money Comes From



Operating Fund Resources

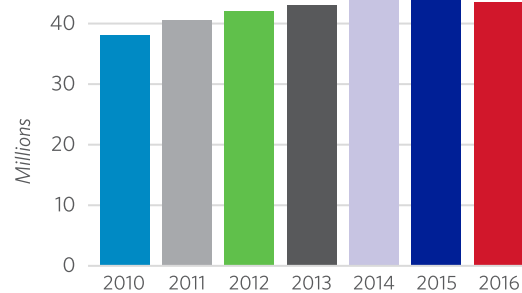
Sales Tax	\$278,909,000
Federal Preventative Maintenance	\$ 60,827,000
Passenger Revenue	\$ 50,337,000
All Other	\$ 12,487,000
Total Resources	\$402,560,000

Capital Improvement Program Resources

Provo-Orem TRIP	\$ 30,000,000
Lease and Bond Proceeds	\$109,689,000
UTA Funding	\$ 48,599,000
Grants	\$ 26,227,000
Local Partner Contributions	\$ 12,070,000
State Contribution	\$ 2,350,000
Total Resources	\$228,935,000

RIDERSHIP

Ridership 2010 - 2016



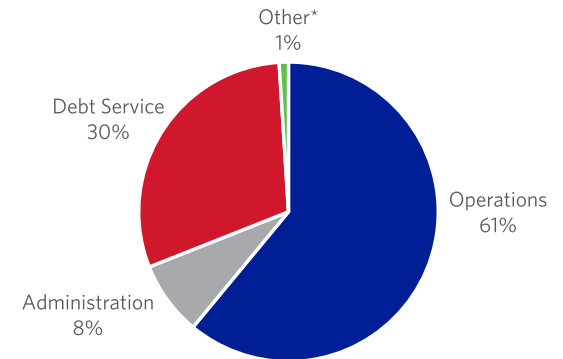
UTA Quick Facts

- More than 120 bus routes run each weekday.
- During peak service, nine FrontRunner trains are running along the 89-mile long line.
- Except for Thanksgiving Day, Christmas Day and New Year's Day, transit service is available every day of the year.*
- Transit service begins as early as 5 a.m. and ends as late as 12 a.m.
- UTA's fleet is 100% ADA accessible.
- A TRAX vehicle weighs 44 tons.
- UTA's base fare of \$2.50 has been in place since April 2013.
- 25% of work trips into downtown each day are made using transit.
- UTA riders prevent over 2,000 tons of vehicle emissions each year.
- UTA has 47 compresses natural gas (CNG) buses.

*Ski service available on these days if local resorts are open.

APPROPRIATIONS

Where the Money Goes



Operating Expenses

Bus	\$ 97,133,000
Light Rail	\$ 48,951,000
Commuter Rail	\$ 27,334,000
Paratransit/Vanpool	\$ 26,244,000
Operations Support	\$ 45,044,000
General & Admin.	\$ 32,250,000
Non-operating	\$ 5,505,000
Debt Service	\$120,099,000
Total Appropriation	\$402,560,000

Capital Improvement Program

Capital appropriations total \$191.2 million, including \$40.2 million for Provo-Orem Transportation Improvement Plan (TRIP), \$22.9 million for the Airport TRAX station relocation, \$63.5 million for maintaining a state of good repair and \$64.6 million for capital improvements.

*The 1% is the \$5.5 million of non-operating expenses which includes Real Estate, TOD, and Planning.



UTA GOVERNANCE

UTA is governed by a 16-member board of trustees appointed from within UTA's service territory. Trustees and their appointing authorities are shown to the right of this section.

Trustees set overall UTA policy and employ the president/CEO, who is given the responsibility and authority to run the day-to-day operations of UTA. Trustees also employ the general counsel and the chief internal auditor.

Meetings of the board of trustees are open to the public and are usually held on the second and fourth Wednesdays of the month. Please check UTA's website at rideuta.com for exact meeting days and times. Meeting packets are published in advance, and public comment is welcome via email, phone call or personal attendance. Board meetings are also live streamed and available for viewing at rideuta.com.

Services provided by UTA include bus, TRAX, FrontRunner, S-Line Streetcar, paratransit, and rideshare and vanpool programs.

UTA Stats

Incorporated	March 3, 1970
Service Area	732 Sq. Miles
6 Counties	Box Elder, Davis, Salt Lake, Tooele, Utah and Weber
Population in service area	2,398,839
Full time employees (2017)	2,545
Annual Service Miles (2016)	37,956,000
Annual Service Hours (2016)	1,984,000
Annual Operation Days	362

Please visit UTA's website at rideuta.com for up-to-date information and upcoming events.

UTA BOARD OF TRUSTEES

Municipalities of Salt Lake County plus Grantsville and Tooele

Robert McKinley	Trustee
Jeff Hawker	Vice Chair
Necia Christensen	Trustee
Troy Walker	Trustee
Gina Chamness	Trustee

Salt Lake City

Alex Cragun	Trustee
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Salt Lake County

Charles Henderson	Trustee
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Municipalities within Utah County

Sherrie Hall Everett	Vice Chair
Jeff Acerson	Trustee

Weber County municipalities plus Brigham City, Perry and Willard

Brent Taylor	Trustee
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Municipalities within Davis County

P. Bret Millburn	Trustee
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Governor of Utah

Greg Bell	Chair
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President of the Senate

Cort Ashton	Trustee
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Speaker of the House

Babs De Lay	Trustee
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Transportation Commission

Dannie R. McConkie	Trustee
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Municipalities and unincorporated areas within the district that are located within a county that is not annexed into the UTA district

Karen Cronin	Trustee
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UTA's trustees want to hear from you. Please send your comments or questions to boardoftrustees@rideuta.com.

UTA 
www.rideuta.com
 RIDE-UTA (743-3882)
   [rideuta](https://www.rideuta.com)



Utah Transit Authority 2018 BUDGET IN BRIEF

