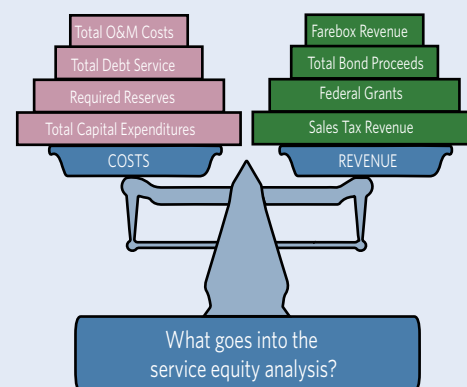


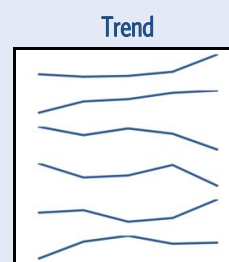
2016 UTA Service Equity Analysis

Why Does UTA Perform an Equity Analysis?

Per UTA's internal policy, our agency is required to analyze "service equity" annually in order to assure that the contributions made by each member county are commensurate with the levels of service received over time. The goal for this balance of contributions to service is +/- 5% for each county. In the case of Tooele and Box Elder Counties, only a portion of the county contributes revenue and receives service and equity imbalances greater than +/- 5% may occur.



Sales Tax					
County	2012	2013	2014	2015	2016
Box Elder	0.65%	0.64%	0.64%	0.66%	0.75%
Davis	9.50%	9.82%	9.89%	10.07%	10.13%
Salt Lake	65.67%	65.13%	65.56%	65.23%	64.21%
Tooele	0.69%	0.66%	0.67%	0.69%	0.64%
Utah	15.55%	15.65%	15.10%	15.28%	16.18%
Weber	7.94%	8.09%	8.14%	8.07%	8.08%
Total	100.00%	100.00%	100.00%	100.00%	100.00%



UTA monitors revenue and expense trends that span 5 years and will make adjustments in service based on these five year trends accordingly

Attributed Revenue above Attributed Expense					
County	2012	2013	2014	2015	2016
Box Elder	-15.04%	-14.02%	-9.30%	-3.19%	-3.70%
Davis	0.53%	-0.52%	-0.56%	0.93%	2.35%
Salt Lake	2.06%	0.83%	1.63%	1.91%	-0.13%
Tooele	-5.83%	-5.42%	11.23%	0.86%	-17.13%
Utah	2.22%	-0.11%	-3.92%	-2.92%	4.57%
Weber	-4.78%	-0.15%	2.86%	2.11%	0.28%

